



St. Therese

LITTLE FLOWER CATHOLIC SCHOOL



Photo from 2019

ANNUAL REPORT

2019 - 20

2020-21 STAFF LISTING

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Kevin Gawrys
Gary Asher

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Principal
Assistant Principal

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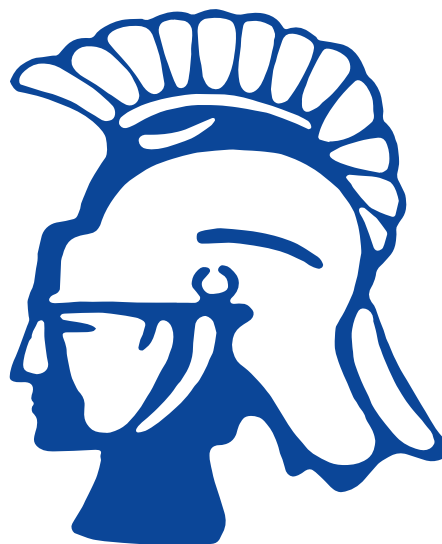
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A WORD FROM FR. BOB

Dear Friends,

This issue of the newsletter is dedicated to you who help make it possible for Little Flower Catholic School to carry on the ministry and mission which it has had since 1926.

For all of us, 2020 has been a year unlike any other year. This has also been also true for Little Flower School since we opened for in-person classes on Thursday, August 13. Little Flower has had to make many changes to protect our students, their families, our faculty, staff, and administration.

We began with 303 students enrolled for this year. However, approximately 20% of our students began school virtually. As I am writing this, approximately 1/2 of those have returned to in-person learning. Teaching both in-person students and virtual students has increased the workload of our faculty. I am very grateful to all of them for their continued commitment to the students of Little Flower Catholic School.

Likewise, there are many visible changes in school. Most students and teachers are required to be masked most of the time. Social distancing is the norm. The requirement to socially distance has caused us to have three groups of 7th graders and for Mrs. Slaton to meet with the 8th grade class in the cafeteria rather than in her classroom. Everyone hand sanitizes frequently. Drinking fountains are closed, so students all have water bottles.

Lunch is also very different. We have added an additional lunch period.

Classes stagger their entry into the cafeteria. Students have assigned seating in the cafeteria. Fewer students sit at each table, and those who are seated at the long tables all face the same direction. The menu is more limited, and everything is individually packaged.

I highlight these changes so that you will know that we are doing everything possible to protect our Little Flower school community. However, although many aspects of school life are different this year, what is most important has not changed. Little Flower School continues to live our mission to proclaim the Good News of Jesus to our students, to provide them with a quality Catholic education, and to help them become the best version of themselves in a secure and caring environment. As always, we remain focused on the development of the whole person.

Our students continue to attend Mass weekly. However, at this time Grades 2-5 and Grades 6-8 attend Mass in person on alternating Thursdays. Those not attending in person attend virtually. Teachers bring Communion to those attending virtually in the cafeteria. Grades K-1 attend virtually in their classrooms. A few weeks ago, the Pre-3's also attended virtually. Little children have a unique perspective. They were surprised and excited to see me on TV. Since they usually see me getting the mail, some of them thought that was all I did at Little Flower.

Also, Little Flower School has tried to be conscious of the social and emotional needs of our students in these troubling times. Therefore, time is allotted each day in each class for social and emotional learning. Also, each class now has recess every day.

We hope that the pictures that we have included in this Annual Report will speak to you about

all the wonderful things that are happening at Little Flower today and will encourage you to continue to support Little Flower Catholic School through your gifts of time, talent, and treasure. Our in-person students are so happy to be able to be back at school. We hope that the pictures convey their joy and happiness. At the same time, we are trying our best to stay connected with our virtual learners.

I again apologize for the cancellation of the All-Class reunion because of the pandemic. The rising numbers of COVID cases strongly suggest we made the right decision. One suggestion was to hold a virtual reunion. However, we decided against that because we believe one of the primary values of the reunion is to enable classmates and old friends to spend some quality time together.

Thank you to all who continue to support the mission of Little Flower School. In light of the economic challenges caused by COVID this year, I am delighted to report that our Annual Fund not only reached its goal of \$93,000.00 but exceeded the goal by more than \$18,000! This is a testament to your commitment to Little Flower and your love and care for Little Flower students.

As we go forward, please know that your gifts of treasure provide tuition assistance to children whose parents could not otherwise afford a Little Flower education for their children and enable us to make improvements that tuition does not cover.

Have a blessed Thanksgiving, Christmas, and New Year.

fr. bob



A NOTE FROM THE PRINCIPAL

“The school and its sense of community is one of the BEST things about the school.” This is a direct quote from our School Accreditation visit last year. Our students speak often of feeling at home at Little Flower, as being part of a family.

Like many loving families, ours is an extended one. We talk to

our students about our alumni who, years after graduating, are still part of the Little Flower family. And our alumni demonstrate that this is not just lip service, not just an aunt or uncle we never see.

This past year, we installed new, safer classroom doors in our building thanks to the generosity of our alumni. This past year, thirty Little Flower students received monetary awards from 14 different alumni scholarships. This past year,

Little Flower students saw a loving, committed extended family in action.

And like all families, our kids are watching what we do (even more than they listen to what we say). Little Flower kids know that there are others out there who love and care for and support them. They see that love put into action. Our kids know that “love is repaid by love alone.”

MISSION STATEMENT

Little Flower Catholic School, an educational ministry of Little Flower Parish, exists to provide quality Catholic education for the Eastside and beyond as it has since 1926. Little Flower is a compassionate, caring community for pre-kindergarten through eighth grade that celebrates the growth of each person. We welcome all families who share our philosophy and mission.

Our school provides a safe, nurturing environment, a challenging academic curriculum, with an emphasis on the arts, that prepares students for higher education and helps them develop into confident, responsible citizens. Following the words of St. Therese, our patroness, “Love is repaid by love alone,” we promote a dedication to the Catholic values of peace, justice, and service.

VISION STATEMENT

Little Flower School will be THE Eastside school family where children are encouraged to dream, achieve a better world, and flourish heart, mind, and soul.

PHILOSOPHY

Little Flower Catholic School, called to faith and salvation in Jesus Christ in the Roman Catholic tradition, strives to live the Gospel by:

- Worshiping God in word and sacrament
- Learning, teaching, and sharing our faith
- Serving human needs

We commit ourselves to generosity and to the responsible use of our spiritual and material resources.



PLANT

GROW

BLOOM

SOCIAL DISTANCING



Little Flower Catholic School would like to thank the following individuals who contributed to our Annual Fund and/or Capital Campaign. Please note this list of donors represents donations from July 2018 - June 2019. Donors requesting to remain anonymous are listed as such.

Alumni (By Class)

J. Joseph Tuohy '40
 Barbara Grant Mattingly '41
 Anonymous '43
 Bob O'Brien '43
 Mary Vollmer Lemieux '43
 Kathryn Beidelman Pfeiffer '44
 Marilyn Boersig Deardorf '44
 Anonymous '46
 Jean Kennard Wise '46
 Sr. Barbara Hileman '47
 Michael Conaton '47
 Richard Weimer '47
 Marie Huser Kern '48
 Patricia Johantgen O'Shaughnessy '48
 Shirley Altendorf Wagner '48
 Theresa Thie McHolland '48
 Anonymous '49
 Anonymous '49
 Martha Erb Roesch '49
 Robert McGrath '49
 Richard Riegner '50
 Betty Dilley '51
 Cecilia Raters Strigari '51
 Michael J. Boyle '51
 Theresa L. Pranger Alsip '51
 Janice George Gian-Cursio '52
 Janice Kay Vaughn Christen '52
 Anonymous '53
 Anonymous '53
 Judy Bevan Moran '53
 Joan McAtee Johnson '53
 Larry Johnson '53
 Manuel Corpuz '53
 Mary Reid Skinner '53
 Cecelia Thie Turner '54
 Erich Bredl '54
 Maureen Burke Piontek '54
 Robert Ward '54
 Tim McGinley '54
 Andy Weidekamp '55
 David Busemeyer '55
 E. Tim Foley '55
 Frances Corsaro Moss '55
 Judy Clager Corpuz '55
 Michael Catterson '55
 Noreen Sheehan Murphy '55
 Thomas Greene '55
 William Johnson '55
 George Duvall '56
 Richard Wehrel '56

Sheila Barton Bosron '56
 Catherine Heitmann Mears '57
 Jerry Buchman '57
 Joe Rettig '57
 Lawrence O'Brien '57
 Lorraine Riegner '57
 Marianna Stout Wilson '57
 Martha Thie '57
 Mary Robinson Allen '57
 Daniel Shimer '58
 John Steele '58
 Luann Zimmer Hellwig '58
 Patrick J. Murphy '58
 Thomas Griffin II '58
 Bill Laham '59
 Elaine Zimmer Malley '59
 Marie Beltrame '59
 Robert E. Dinn '59
 Ann L. Clifford '60
 Anonymous '60
 Cecilia Weidekamp Buchman '60
 Jean Jones Curtis '60
 Kathleen Birch Willis '60
 Kathleen Kidwell Jones '60
 Sally Shikany White '60
 Steve Wolsiffer '60
 Zee Hallal Normann '60
 Anonymous '61
 Beverly Walke Farrell '61
 David J. Meno '61
 Douglas Donahue '61
 Gloria Burlingame Lee '61
 J. Stephen McGrath '61
 Kevin P. Farrell '61
 Marjorie Anne Berlier Lindeman '61
 Mary Ann Turner '61
 Peggy Branson Beltrame '61
 Richard Dunn '61
 Sandy Jonas Harville '61
 Susan Sheehan Oldham '61
 Thomas Blandford '61
 David Dinn '62
 DeEtte Bennett Schmidt '62
 Elaine Veerkamp Jerrell '62
 Jane Ann Fisher '62
 Jane Zimmer Fitzmaurice '62
 John (Jay) Huser, Jr '62
 Kathryn Kinney Painter '62
 Kathy Shaver Steele '62
 Mary Margaret Mulhern Beyne '62
 Theresa Nease Pickhardt '62
 Tom Thamann '62

Barbara Turner Williams '63
 Charles Sinclair '63
 Cynthia Werner Woods '63
 Dan Costello '63
 Fr. Bob Gilday '63
 Gary Summers '63
 John S. Dangler '63
 John Sullivan '63
 Joseph Shikany '63
 Michael Wehlage '63
 Mike Beltrame '63
 Paul Scheibelhut '63
 Anonymous '64
 Daniel Sullivan '64
 David Gandolph '64
 James Riedeman '64
 Linda Harris Jerrell '64
 Michael Huser '64
 Patricia Mahoney Hurrle '64
 Peter Ryza '64
 Rosemary Glass Spalding '64
 Tom Clifford '64
 Anonymous '65
 James Richardson '65
 Jean Gause Rawlinson '65
 Kevin Sullivan '65
 Michael E. Eaton '65
 Michael Hassfurder '65
 Michael Meiners '65
 Mike Coffey '65
 Renee Conder '65
 Robert Michael Braun '65
 Stephen Sullivan '65
 Tom Spalding '65
 Anonymous '66
 Barbara Killila '66
 Dennis Dinn '66
 John Oakley '66
 Marianne Reilly Jansen '66
 Rebecca Zimmer Mauser '66
 Robert Huser '66
 Anonymous '67
 David Jones '67
 Denis J. Moriarty '67
 Donna Meier Selm '67
 Fr. Paul Shikany '67
 Kristine Carter Kinghorn '67
 Mark Sullivan '67
 Ralph Schnell '67
 Susan Quinn Salumunek '67
 Susan Werner '67
 Tom Costello '67

Alumni (By Class) - *continued*

Ann K. Branson Ruhmkorff '68
Anonymous '68
Anonymous '68
Ben Kunkler II '68
Diana Presutti DeMore '68
Diane Hehmann Hollowell '68
James Rikke '68
Jan Erlenbaugh Gaddis '68
Jim Page '68
Ken Schnell '68
Kevin Hawkins '68
Larry Bartol '68
Mark Thie '68
Rita Cavallaro Chapman '68
Daniel Meier '69
Dewey Swanson '69
Maureen O'Brien Merkley '69
Terry Mattingly Collier '69
Anonymous '70
James R. Dangler '70
Janice Page Dye '70
JoEllen Sauer Eaton '70
Mary Hazel Conway '70
Pattiann Gavaghan-Johnson '70
Richard Fowler '70
Rosanne McAllen Petry '70
Susan Schlegel Hassfurder '70
Theresa Crabtree Purdy '70
Anonymous '71
Anonymous '71
Cecilia Rikke Fohl '71
Jeanne Atkinson Norton '71
Keith Schnell '71
Marie Shikany '71
Paul Ruegamer '71
Vincent Delaney '71
Carole Gandolph Kirk '72
Greg McAtee '72
Kenneth Moloy '72
Anonymous '73
Jane C. Coffey Elliott '73
Kevin Johnson '73
Lori Watts Johnson '73
Mike Sauer '73
Anna M. Quinn-Baun '74
Anonymous '74
Renee Elliott '74
Eric Franck '75
Tom Hendrix '76
Brian Dew '77
Michael Greene, Sr. '77
Eugene Wallingford '78
Kelly McAndrews Scheidler '78
Nancy Harris Brown '78
Patrick Jeffers '78
Paul Georgescu, Jr '78
Paula Shikany '78

Aidan Moriarty '79
Jeff Dew '79
Marsia Mattingly Ek '79
Mary Jeanne O'Gara Burger '79
Mike Delaney '79
Tim Jeffers '79
Eric G. Johnson '80
John C. Pierce '80
John Traub '80
Sandra Hawkins Clegg '80
Chris Gandolph Pressley '81
John Joseph Manley Jr. '81
Rich Layman '81
Steven A. Wade '81
Angie Rathz Mackell '83
Kathleen O'Gara Johnson '83
Dan Greene '84
John O'Gara '86
Brian Gallagher '89
Kate Costello Lebeck '89
Tracy Dinn McCaffrey '89
William Beikes '89
Jessica Jett Hornett '90
Joseph Beikes '91
Jeff Lathrop '92
Thomas Costello '92
Mary Costello '94
Ryan Costello '95
Logan Harrison '96
Lauren Lay '03
Jordyn Gray-Purcell '05
Eileen Costello '06
Caroline Mages '14

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Bill and Elizabeth Mann
Jeff Lathrop
Joseph and Theresa Bruno
Maria Isabel Nunez Morales and Jose Raul
Irene-Suarez
Rebecca and Joshua Lowe
Ryan Costello
Steve and Mary Kennedy

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Ann L. Clifford
Ann McCarty
B. J. Schmidt
Barry and Linda J. Wenzler
Anonymous
Bill and Elizabeth Mann

Bill and Kathy Laham
Brian and Linda Nunley
Brian and Regina Dew
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Catherine Mears
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Daniel and Joanne C. Mages
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Anonymous
David Dinn
Anonymous
DeEtte Schmidt
Denis and Ita Moriarty
Anonymous
Dewey Swanson
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Anonymous
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Anonymous
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Marilyn Jones
Martha Haddin
Mary and Bill Conway
Mary Helen Eckrich
Mary Regina Foster
Mary Rancourt
Mary and Frank Skinner
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Nancy and Randy Herrman
Noreen and Dennis Murphy
Otto Hurrle
Pattiann Gavaghan-Johnson
Peggy Clegg
Anonymous
Anonymous
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Anonymous
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Anonymous
Anonymous
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Randy and Kathy Crowe
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Jason and Jennifer Kimmell
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Jeff and Suellyn Ballard

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John and Donna Griffin
John and Mary Kahle
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Judy and Gregory Gernand
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Kathleen White
Kathryn Ruster
Katie Ochs
Kristen Gjormand
Kristina Schwartz
Krystina Lloyd
Larry and Debra Omo
Larry Bartol
Laura Tesdahl
Lawrence and Kathy Hagerty
Lawrence and Mary Daly
Linda Augenstein
Linda Schnellinger
Linda Shikany
Lisa Danylchuk
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Marsha Sander
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Sean Goble
Sheila Carter
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Stephen and Judith Carbone
Susan Bullock
Susan Hoffman
Thomas Goodin

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Tony and Joanne Kleem
Twilight Twirlers

School Commission

Aaron Robinson
Kristin Reed
Lauren Lay

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Anonymous
Linda Jerrell
Marsha Sander

Mary Jeanne Burger
Mike Beltrame

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We apologize to any donors who may have inadvertently been left out of this report.



Preschool



Kinzee gets support from her kickball team at her Baptism.

We recognize the powerful role our mothers and fathers played in the formation of both our character and conscience. As a Catholic school, Little Flower shares that ministry that our mothers and fathers began by continuing to develop both the mind and spirit of young students. The following donors honored their living or deceased parents, grandparents, and godparents with a donation at Mother's Day or Father's Day.

Kimberly Allen
Julianne M. Barrett
John Bauer
Linda Bear
Margy Beyne
Melody Blythe
Becky Bocock
Denise Boring
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Mike Boyle
Erin (Greene) Braun
Justin Braun
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Gerry Burgin
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Patricia Burke
Patty Burke
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Mary Jo Campbell
Mary Jo Carrico
Cathy Clager
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Peggy Clegg
Steve and Amy Clegg
Debbie Clifford
Mike Coffey
Larry Connel
Judy Corpuz
Ellen Corriden
Tom Costello
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John and Colleen Dangler
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James and Theresa Dinn
Tim and Carrie Dowling

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Renee Elliott
Tom and Jane Elliott
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Clara Gootee
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Joe and Terry Gorton
Charlie Graf
Pauline Graf
Diane Gray
Dan Greene
Margie Greene
Tom Greene
Mike Hassfurder
Susan Hassfurder
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Laura Hawkins
Family of Patricia Hawkins
Harry and Betty Heidelberger
Luann Hellwig
Daniel Heneghan
John and Susan Hines
Marie Hollada
Julie Hughes
Tim Jeffers
Bill and Joanne Johnson
Eric Johnson
Joanne Johnson
Kathleen Johnson
Kevin and Lori Johnson
Sharon (Kiemeyer) Johnson
William Johnson
Sandy Jonas-Harville
June Jorgenson
Chloris Kennedy
Steve and Mary Kennedy
Marie Kern

Dee Koepfer
Kristi Koers
Dick and Peg Kramer
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Gloria Lee
Charlotte Lemieux
Mike Madden
Mary Ann Maio and Family
Antoinette Maio-Burford
Elaine Malley
Elizabeth Mann
Stephanie Marron
Diana Martin
Alice Mattingly
Angela McDonald
Tim McGinley
Phoebe McGreevy
Janet McNabb
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Maureen Merkley
Barbara Minatel
Anita Moody
Theresa Moore
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Kenneth and Betty Nally
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Ron and Lynn Phelps
John Pierce
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Maureen Piontek
Barbara Prieshoff
Mary Remmetter Quiett
Marlene and Gene Reed
Judy Quinn Revis
Charlotte Richardson
Eileen Riedman

Mother's Day and Father's Day - *continued*

Elizabeth Rikke
Helena Rikke
Suzanne Roell-Carlson
Maria Rose
Donna Ross
Bob and Joann Schaab
Denise Schmid
DeEtte Schmidt
Kurt and Patti Schnell
Ed and Donna Selm
Diane and Ron Sharp
Marie Shikany
Paula Shikany
Carlyle and Rita Steele
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Cindy Steinmetz
Vicki Storey-Hampton
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Cathy Quill White
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George Winters
Vicki Wood
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Morning drop-off

The following businesses have graciously supported Little Flower Catholic School through donations to Summerfest, the Golf Outing, the Athletic Commission Reverse Raffle, PTO events, in-kind donations, and publications advertising.

Atlas Weed Control
Bee Window, Inc.
Bill Harris Construction and Property Maintenance, Inc.
Braun Family
Brothers Construction
Cathedral High School
catholicmatch Indiana
Cornerstone Wine and Spirits
Deering Cleaners
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Lathrop Family
Law Office of Mitchell E. Pippin
Legion of Mary
Little Flower Athletic Commission
Little Flower Class of 1963
Little Flower Parish
Little Flower PTO
Little Flower School
Love Heating & Air Conditioning
Lowell Family
Lumina Foundation for Education
Manley's Irish Mutt
Michaels Automotive
Mike Perron - Re/Max Advanced Realty Office 360
PNC Bank - Linwood Square
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Rural Inn
Seccina Memorial High School
Shi-Kay Lounge
Shirley Brothers Mortuary
Smith & Stuczynski Wealth Advisors
Southwestern Communications
Stage Ninja LLC
Swift Air Mechanical
T & K Sales
Thiele Heating and Air Conditioning
Trimble's Cleaning Service
Trimble's Refinishing
Tronitech Document Imaging
Walt's Barber Shop, Inc.

2019-20 Student Scholarship & Award Winners

Joseph & Veronica Thie Memorial Service Award

Wil Battles
Reanna Hollada
Gavin Turner
Hannah Comley
Thomas Kring
Veronica Kring
Dean Cheever
Journey Thomas
Eva Aguayo
Kate Erdosy
Hillari Lathrop

Kevin & Beverly Walke Farrell Scholarship

Gavin Turner

John, Rosemary, & Zac Clegg Memorial Scholarship

Veronica Kring
Susan Williamson

Bob Kiley Memorial Scholarship

Wil Battles
Reanna Hollada

Teresa Eckich "To God Through Music" Memorial Scholarship

Reanna Hollada

Tom & Eileen Costello Memorial Scholarship

Isabella Walters
Marek Torzewski

Fr. Bob Gilday Scholarship

Wil Battles

Chris Cardis Memorial Scholarship

Wil Battles

Margaret P. Sullivan Award

Thomas Kring

Hazel Elizabeth Holdaway Gallagher Service Award

DJ Young
Mia Santiago
Hannah Comley
Lily Cunagin

Pat Gandolph Memorial Scholarship

Lily Cunagin

Elizabeth Nicholls Forston Scholarship

Hannah Comley

Joanne T. Beltrame Courage and Perseverance Memorial Scholarship

Kasey Lyons

PTO Scholarship

Vivianna Arboleda
Gavin Turner
Lily Cunagin
Reanna Hollada

Johnson Memorial Scholarship

Caroline Costello

Cathedral Scholarship

Vivianna Arboleda

Thank you to the generous donors that make these awards possible: the Thie family; Ray & Barbara Gallagher '49 Riley and the family of Hazel Elizabeth Holdaway Gallagher; the children of John & Rosemary Clegg and families; Bill & Peg Costello '67 Beikes and the grandchildren of Tom and Eileen Costello; Kevin & Beverly Walke Farrell '61; Fr. Jim Farrell '63; classmates and friends of Fr. Bob Gilday; children of Pat Gandolph; members of the family of Don Johnson; Ron & Faye Nicholls; Little Flower PTO; and Little Flower Athletic Commission.

WALK-A-THON



SUCCESSSES

- Annual Appeal dollars and a Homeland security matching grant made it possible for us to replace all classroom doors with solid-core wood doors with bullet-resistant windows. All doors have an interior emergency lock making our school safer (and more beautiful – the doors and trim are gorgeous!).
- We were able to hire Mary Rodriguez as a second PIE (Parent Involvement Educator). Mary has children at Little Flower and Cathedral. She is a Spanish speaker and will work with all our families to help them connect to school, to our community, and to needed resources.
- Student winner of Indianapolis Sertoma Club, “What Freedom Means to Me” essay for fifth graders.
- Eighth Grader earned the highest marks of any student taking the Seccina entrance exam.
- All new tables and chairs were purchased for Duffey Hall (cafeteria).
- Little Flower is now able to offer free breakfast to all students.
- Staff Professional Development Retreat to plan for COVID school reopening and Social Emotional Learning.
- Cassie Echegaray, fifth grade teacher, earned her Master’s Degree in School Administration.
- Through grants we were able to purchase enough Chromebooks and charging carts to have 1:1 devices for grades K-8.
- Replaced outdated phone system with new VOIP system.
- Opened school on time with full in-person option.
- Increased on-site counseling position from 3 days per week to 4 days per week to better serve our growing population.
- 29 of 34 eighth graders graduated to a Catholic high school.

2019-20 ANNUAL FUND RESULTS

The Little Flower Catholic School Annual Fund was launched in November 2019, and despite these very strange times, our donors continued to provide and give us another successful year!

Our generous donors contributed \$111,142 to our Annual Fund, shattering our goal of \$93,000! Proceeds from this year's Annual Fund continued to focus on security. All new classroom doors were installed with secure locks and bullet-resistant glass. We are also planning to increase the

number of interior and exterior security cameras. As always, we also earmarked a percentage of the donations to help fund tuition assistance. Another percentage was used by teachers to assist them in bringing innovative teaching practices to their classrooms. For example, a class took a virtual "field trip" with a zookeeper at the Indianapolis Zoo. Other classes used math manipulatives, such as a floor-sized grid to plot graphs.

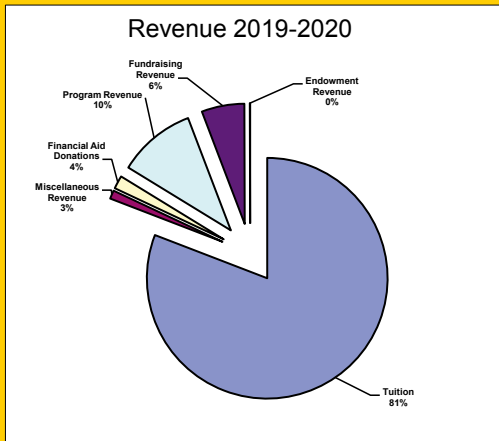
In addition, over \$30,000.00 in restricted donations were received

this past year. These gifts were restricted for technology, financial assistance, and scholarship funding.

We are so very grateful for you, our parishioners, alumni, and other donors who continue to financially support Little Flower Catholic School as our educational needs change and evolve. We truly could not do it without you!

Operating Revenue & Expenses 2019 - 20

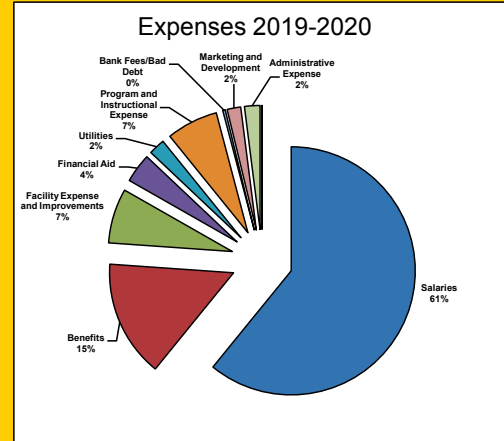
LITTLE FLOWER CATHOLIC SCHOOL FINANCIAL REPORT FOR FISCAL YEAR 2019-2020



Operating Revenue July 1, 2019 - June 30, 2020

Tuition	\$1,864,743.00
Miscellaneous Revenue	\$26,227.00
Financial Aid Donations	\$40,654.00
Program Revenue	\$241,269.00
Fundraising Revenue	\$132,651.00
Endowment Revenue	\$1,041.00

Total Income **\$2,306,585.00**



Operating Expense July 1, 2019 - June 30, 2020

Salaries	\$1,421,951.00
Benefits	\$355,903.00
Facility Expense and Improvements	\$166,598.00
Financial Aid	\$88,738.00
Utilities	\$49,626.00
Program and Instructional Expense	\$157,101.00
Bank Fees/Bad Debt	\$7,528.00
Marketing and Development	\$41,372.00
Administrative Expense	\$47,071.00

Total Expense **\$2,335,888.00**



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Photo from 2019

ANNUAL REPORT 2019 - 20